

Philippine Ports Authority
Port Management Office of Misamis Oriental/Cagayan de Oro
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01
TAXES AND LICENSES EXPENSES
FOR CY 2026

☐ INDICATIVE

☐ FINAL



Fiscal Year : CY 2026
End-User or Implementing Unit: PPA PMO MOC and Terminal Ports
Total Budget: 71,500.00

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
TMO-BALINGOAN											
Renewal of LTO Registration for the official service vehicle to ensure legal compliance and authorized use for official operations.	Goods	One (1) year of Registration Renewal	Small Value Procurement	No	February 1st week	February 3rd week	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	3,000.00		
Procurement of Insurance Premium for insurance coverage of official service vehicles to protect against accidents, damages, and liabilities, ensuring uninterrupted operations.	Goods	One (1) year of insurance premium	Direct Contracting	No	February 1st week	February 4th week	February 4th week	Corporate Operating Budget / MOOE	4,500.00		
TMO-OPOL											
TMO-CAMIGUIN											
Blue Port- Compliance on Clean Water Act for Oil and Grease Effluent Standards and Sanitary Facilities; ECC requirement : Renew/apply for Environmental Permits	Consulting Services	1 lot - Environmental Permits Application/Renewal and Compliance Services	Small Value Procurement	NO	01/2026	12/2026	02/2026	PPA Corporate Operating Budget	30,000.00		
Registration	Goods	2 units	Direct Contracting	NO	01/2026	05/2026	05/2026	PPA Corporate Operating Budget	6,000.00		
Insurance Premium	Goods	2 units	Direct Contracting	NO	01/2026	05/2026	05/2026	PPA Corporate Operating Budget	28,000.00		
TOTAL BUDGET									71,500.00		

Consolidated by:

MARC M. AVELLANA
Head, BAC Secretariat/Acting Principal Engineer A

Date: January 28, 2026

Submitted by:

MEDARDO I. SOSOBRAO, JR.
BAC Chairperson/Port Police Division Manager

Date: January 28, 2026

Approved by:

FERNANDO B. MAPALO, JR.
Port Manager, PMO MOC

Date: _____